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## COST CALCULATOR ASSUMPTIONS

# Wheaton Warrenville Community Unit School District 200 Model

### **Wheaton Warrenville Implementation Summary**

Wheaton Warrenville Community Unit School District 200 has used a low cost strategy to implement SEL districtwide. The initiative is led by the Assistant Superintendent for Student Services, with support from an SEL Design Team, and other district leaders. Key to this strategy is providing SEL training and support to principals, who guide a consistent SEL approach at their schools.

- The implementation uses existing structures, strategies, and resources to build adult SEL expertise, provide professional development, and guide, monitor, assess, and refine SEL integration.
- There is an emphasis on keeping costs low and efficiency high through using existing personnel, policies, and structures. The low cost reduces the risk of budget cuts or political changes that might affect the sustainability of SEL.
- Building and supporting internal SEL leadership, includes empowering a broad-based SEL Design Team, and developing the school principals' skills and positioning them as site SEL leaders.
- Wheaton Warrenville is planning to implement an evidence-based SEL program in year five.

### **Staffing Assumptions:**

- .2 full time equivalent (FTE) of Assistant Superintendent for Student Services

# Wheaton Warrenville Model Cost Calculator Detailed Assumptions

## Fixed Costs

- .2 FTE Assistant Superintendent

## Variable Costs

- Student enrollment is factored into projections for professional development stipends, substitutes and materials
- Student enrollment is factored into projections for travel
- Student enrollment is factored into projections for supplies and equipment
- Student enrollment is factored into projections for curriculum materials.

## Notes

- For years 2 through 6, a 2% annual salary increase/inflation factor is included for all positions (non-compounded)
- No inflation factor is considered for professional development, consultants, travel, supplies/equipment or curriculum materials.
- Enrollment provided by user remains constant throughout 6 years.